



EMERGENCY RESCUE SERVICE (RESCUE - 1122)
GOVERNMENT OF KHYBER PAKHTUNKHWA



NO. 1-18/DD Planning-II /1122

PESHAWAR: / /2024

To


The Section Officer (Admin),
Relief, Rehabilitation & Settlement Department,
Govt: of Khyber Pakhtunkhwa
Peshawar.

SUBJECT: FINAL NOTICE FOR NON SUPPLY OF INFORMATION TO MR. BABER JAMAL (COMPLAINT NO: 11244).

It is in reference to your office letter No. SO(Relief) RR&SD/2-30/2016/RESCUE/4952 regarding the subject cited above.

It is to inform your good office that all the details of budget allocated / utilization for the fiscal year 2023-24 (**attached**) of Emergency Rescue Services (Rescue-1122) is submitted & also been uploaded on our official website www.rescuekp.gov.pk.

Submitted for further necessary action please.

for 

ARUJ SHERAZI
PUBLIC INFORMATION OFFICER

Emergency Rescue Service (Rescue 1122)
Khyber Pakhtunkhwa

Copy to:

1. PA to DG, ERS (Rescue-1122), Khyber Pakhtunkhwa.
2. Office File.

ARUJ SHERAZI

PUBLIC INFORMATION OFFICER

Emergency Rescue Service (Rescue 1122)
Khyber Pakhtunkhwa

**DETAIL OF RELEASE AND EXPENDITURES OF EMERGENCY RESCUE SERVICES
(RESCUE 1122) FOR FINANCIAL YEAR 2023-24**

S.NO	Name of DDO	DDO Code	Budget Release/Allocation 2023-2024	Expenditure 2023-24
1	Rescue-1122 Head Quarter	PR4977	104,739,910	101,348,868
2	District Emergency Officer Peshawar	PR4978	504,768,002	491,056,058
3	Enhancement of Rescue 1122 Peshawar and Mardan	PR8015	171,196,403	167,801,521
4	Planning Cell in Rescue 1122 (HeadQuarter)	PR8105	2,412,000	2,195,580
5	District Emergency Officer Abbottabad	AD4449	162,404,520	152,271,356
6	District Emergency Officer Bunner	BD4414	103,325,000	100,459,949
7	District Emergency Officer Battagram	BM4199	40,737,937	29,996,969
8	District Emergency Officer Bannu	BU4513	105,317,000	102,579,176
9	District Emergency Officer Charsadda	CA4326	155,872,864	149,350,847
10	District Emergency Officer Lower Chitral	CL4342	164,782,000	159,729,496
11	District Emergency Officer Upper Chitral	CU4353	46,955,800	39,842,897
12	District Emergency Officer Lower Dir	DA4516	104,752,650	101,277,153
13	District Emergency Officer D.I.Khan	DI4407	173,628,322	169,908,230
14	District Emergency Officer Upper Dir	DP4241	118,504,000	106,220,681
15	District Emergency Officer Hangu	HG4326	93,390,000	90,424,354
16	District Emergency Officer Haripur	HR4374	80,881,463	76,574,948
17	District Emergency Officer Upper Kohistan	KD4175	26,557,000	21,330,378
18	District Emergency Officer Karak	KK4541	102,610,000	96,266,659
19	District Emergency Officer Lower Kohistan	KO4087	55,387,000	49,035,430
20	District Emergency Officer Kohat	KT4483	201,460,000	188,982,798
21	District Emergency Officer Lakki Marwat	LK4752	91,583,000	88,818,976
22	District Emergency Officer Mansehra	MA4392	87,361,000	80,260,929

23	District Emergency Officer Malakand	MD4634	95,945,000	91,967,626
24	District Emergency Officer Mardan	MR4726	284,788,795	276,113,499
25	District Emergency Officer Mardan,Katlang,Rustam	MR5601	85,095,082	78,715,325
26	District Emergency Officer Nowshera	NR4310	259,947,826	247,986,363
27	District Emergency Officer Shangla	SH4631	95,540,372	92,691,454
28	District Emergency Officer Swabi	SU4362	160,469,000	149,382,857
29	District Emergency Officer Swat	SW4525	367,728,237	362,056,992
30	District Emergency Officer Torghar	TG4071	18,460,000	14,362,067
31	District Emergency Officer Tank	TK4485	32,499,000	27,835,502
32	District Emergency Officer Bajaur	BJ4207	112,741,260	106,314,427
33	District Emergency Officer FR Bunu	BU4871	36,301,115	36,301,115
34	District Emergency Officer FR D.I.Khan	DI4792	35,938,186	35,938,186
35	District Emergency Officer Khyber	KH4106	118,944,202	111,261,623
36	ERS Academy Rescue-1122 Shahkas Khyber	KH4153	45,502,000	2,631,856
37	District Emergency Officer Kurram	KM4106	91,765,695	85,182,783
38	District Emergency Officer FR Kohat	KT4751	33,340,249	34,116,825
39	District Emergency Officer FR Lakki Marwat	LK4756	47,141,369	50,976,348
40	District Emergency Officer Mohmand	MG4143	106,980,226	100,847,123
41	District Emergency Officer North Waziristan	MW4104	87,757,578	87,481,683
42	District Emergency Officer Orakzai	OI4073	98,810,259	87,272,663
43	District Emergency Officer FR Peshawar	PR8096	56,035,873	52,046,448
44	District Emergency Officer FR Tank	TK4650	40,619,823	39,471,630
45	District Emergency Officer South Waziristan	TW4104	80,840,199	76,114,028
TOTAL			5,091,817,217	4,812,801,676